

Calculation of fees due for exercising the activity of postal service provider, in 2022, pursuant to paragraphs 2, 3 and 4 of article 44 of Law No 17/2012, of 26 April

1. Under paragraphs 2 and 3 of Annex IX to Administrative Rule No 1473-B/2008, of 17 December, as amended by Administrative Rule No 296-A/2013, of 2 October, the value of the t_2 contribution rate is hereby made known, resulting from the application of the respective formula, thus obtained:

$$\text{Formula: } t_2 = (C_{(\text{Year } n)} - T_1 n_1 (\text{Year } n-1)) / \sum R_2 (\text{Year } n-1);$$

C_{2022} = Total costs incurred in the regulation of the activity of providers of postal services, amount that corresponds to fees due to ANACOM in 2022 = 2 574 600 €;

$\sum R_0$ = Total amount of relevant revenues of step 0 bodies, in 2021 = 1 304 234 €;

$\sum R_1$ = Total amount of relevant revenues of step 1 bodies, in 2021 = 23 620 274 €;

$\sum R_2$ = Total amount of relevant revenues of step 2 bodies, in 2021 = 961 650 026 €;

$\sum R$ = Total amount of relevant revenues of all postal service providers, in 2021 = 986 574 535 €;

T_1 = Fee due by step 1 bodies (relevant revenues >250 000€ <= 1 500 000 €) = 2500 €;

n_1 = Number of step 1 bodies = 33;

$\sum T_1 n_1$ = 2 500€ x 33 = 82 500 €;

t_2 = Fee due by step 2 bodies (relevant revenues > 1 500 000 €) = (2 574 600 € - 82 500 €) / 961 650 026 € = 0.2591%;

$a_2 (\text{Year } n)$ = Part to be deducted in the calculation of the fee for step 2 bodies

$a_2 (\text{Year } n) = t_2 (\text{Year } n) \times R_{2-1}^{LI} - T_1 (\text{Year } n) = 0.2591\% \times 1 500 001 \text{ €} - 2500 \text{ €} = 1386.50 \text{ €}$

$T_2 (\text{Year } n) = t_2 (\text{Year } n) \times R_2 (\text{Year } n-1) - a_2 (\text{Year } n)$

The payable fee results from the application of the 0.8773% contribution rate to the relevant income of each step 2 body and the deduction of 1386.50 €.

2. Amounts of relevant revenues of some postal service providers were subject to a review, further to an audit carried out by Determination of ANACOM's Board of Directors.