

Calculation of fees due for the provision of postal services, in 2017, pursuant to paragraphs 2, 3 and 4 of article 44 of Law No. 17/2012, of 26 April

1. Under paragraphs 2 and 3 of Annex IX to Administrative Rule No. 1473-B/2008, of 17 December, as amended by Administrative Rule No. 296-A/2013, of 2 October, it is hereby made public knowledge of the value of the t2 contribution rate, which results from the application of the following formula, thus obtained:

Formula: $t2 = (C_{(Year\ n)} - T1\ n1_{(Year\ n)}) / \sum R2_{(Year\ n-1)}$;

C= Total costs incurred in the regulation of the provision of postal services, amount that corresponds to fees due to ANACOM in 2017 = 1 857 755 €;

$\sum R0$ = Total amount of relevant revenues of bodies of tier 0, in 2016 = 2 972 126 €;

$\sum R1$ = Total amount of relevant revenues of bodies of tier 1, in 2016 = 14 727 889 €;

$\sum R2$ = Total amount of relevant revenues of bodies of tier 2, in 2016 = 787 342 858 €;

$\sum R$ = Total amount of relevant revenues of all postal service providers, in 2016 = 805 042 0873 €;

T1 = Fee due by bodies of tier 1 (relevant revenues >250 000 €

n1 = Number of bodies of tier 1 = 26;

$\sum T1n1 = 2\ 500\ € \times 26 = 65\ 000\ €$;

t2 = Contribution rate to be paid by bodies of tier 2 (relevant revenues > 1 500 000 €) = $(1\ 857\ 755\ € - 65\ 000\ €) / 787\ 342\ 858\ € = 0,2277\%$;

a2_(Year n) = Part to be deducted in the calculation of fees due by bodies of tier 2

$a2 = t2_{(Year\ n)} \times R_{2}^{L1} - T1_{(Year\ n)} = 0,2277\% \times 1\ 500\ 001\ € - 2\ 500\ € = 915,50\ €$

$T2_{(Year\ n)} = t2_{(Year\ n)} \times R2_{(Year\ n-1)} - a2$ (the value of fees to be settled for a regular year is obtained by applying the 0,2277% rate to relevant revenues of each operator of tier 2 and deducting 915,50 €).

2. Amounts of relevant revenues of some postal service providers were subject to a review, further to an audit carried out by Decision of ANACOM's Management Board.