

Breakdown of total costs (expenses) of ANACOM by type of activity

	Incurred			Average (3 years)	Provisions (5-year average)	Allocation of ANACOM costs (w/ provisions)
	2016	2015	2014			
1. Regulation and spectrum management costs	38 159 566	38 122 819	36 881 186	37 721 190	9 799 594	47 520 784
1.1 Costs related to Electronic Communications	31 832 808	31 568 558	29 707 978	31 036 448	9 762 496	40 798 944
1.1.1 Administrative costs	22 724 908	22 376 615	20 267 678	21 789 734	9 762 496	31 552 230
a) Declarations supporting rights	40 040	111 599	83 244	78 294		78 294
b) Exercise of the activity of supplier of networks and services	22 469 348	22 088 021	20 026 086	21 527 818	9 762 496	31 290 315
c) Allocation of rights of use for frequencies	187 013	154 324	122 161	154 499		154 499
d) Allocation of rights of use for numbers	28 507	22 671	36 186	29 121		29 121
1.1.2 Frequency management costs	8 969 772	9 055 497	9 176 837	9 067 369		9 067 369
1.1.3 Number management costs	138 128	136 445	263 463	179 345		179 345
1.2 Costs of Postal regulation	1 723 198	1 870 955	1 915 994	1 836 716	37 098	1 873 814
1.2.1 Exercise of the activity of postal services provider	1 706 642	1 847 974	1 907 356	1 820 657	37 098	1 857 755
1.2.2 Authorisations and licences	16 556	22 981	8 638	16 058		16 058
1.3 Other regulation costs	4 603 559	4 683 307	5 257 215	4 848 027		4 848 027
2. Other costs	2 553 541	2 538 682	2 698 567	2 596 930		2 596 930
3. Total costs	40 713 107	40 661 502	39 579 754	40 318 121	9 799 594	50 117 715

Provisions for ongoing legal proceedings related to regulation	2016	2015	2014	2013	2012	Average (5 years)
Relative to electronic communications	8 559 888	9 806 240	5 900 288	20 930 103	3 615 963	9 762 496
Relative to postal services	130 747	43 996	10 746	0	0	37 098
Actual	8 690 635	9 850 236	5 911 034	20 930 103	3 615 963	9 799 594