

**Breakdown of total costs (expenses) of ICP-ANACOM by type of activity (including reallocation of provisions)**

Unit: Euros

	Costs ex. provisions for ongoing legal proceedings related to regulation			
	Budgeted 2012	Actual		Average (3 years)
		2011	2010	
1. Regulation and spectrum management costs	48.189.618	45.822.941	44.534.854	46.182.471
1.1 Costs related to Electronic Communications	38.180.304	36.620.521	35.148.334	23.775.509
1.1.1 Administrative costs	26.048.739	23.948.836	24.326.637	
a) Declarations supporting rights	48.238	44.349	45.836	
b) Exercise of the activity of networks and services provider	24.799.760	22.800.542	23.726.227	
c) Allocation of rights of use for frequencies	1.072.101	985.674	446.020	
d) Allocation of rights of use for numbers	128.641	118.271	108.554	
1.1.2 Frequency management costs	11.966.478	12.519.907	10.691.483	
1.1.3 Numbering management costs	165.086	151.778	130.214	
1.2 Costs of Postal regulation	2.462.056	2.263.579	2.511.944	
1.3 Other regulation costs	7.547.258	6.938.841	6.874.576	
2. Other costs	2.380.782	5.447.114	2.644.475	
3. Total costs ex. provisions for ongoing legal proceedings related to regulation	50.570.400	51.270.055	47.179.328	
4. Average of costs of provisions for ongoing legal proceedings related to regulation (5 years)				5.664.951
<b>5. Total costs</b>				<b>29.440.460</b>

	2012 (a)	2011	2010	2009	2008	Average (5 years)
Provisions for ongoing legal proceedings related to regulation	500.000	2.644.854	0	1.937.213	23.242.690	5.664.951

(a) - Budget