

**Calculation of fees due for carrying out the activity of postal service provider in 2020,
pursuant to paragraphs 2, 3 and 4 of article 44 of the Postal Law¹**

**Review of the value of the t2 contribution percentage for 2020, following the receipt of
information regarding the value of relevant income of Impact Express, Unipessoal, Lda.**

1. The submission of information by Impact Express, Unipessoal, Lda, on the value of relevant income required to calculate the annual fee due for the exercise of the activity of postal service provider in 2020, in compliance with paragraphs 2 and 3 of Annex IX of Administrative Rule No 1473-B/2008, of 17 February, as amended by Administrative Rule No 296-A/2013, of 2 October, determines the need to adjust the t2 contribution percentage for 2020, giving rise to the return of amounts overcharged, in proportion to the relevant income used to calculate fees already settled.

The demonstration of the review of the value of relevant income and its impact on the value of the t2 contribution percentage is shown in the calculations presented in the map below:

Year 2020 (corrected)

Formula: $t2 = (C_{(Year\ n)} - T1\ n1_{(Year\ n)}) / \sum R2_{(Year\ n-1)}$;

C= Total costs incurred in the regulation of the provision of postal services, amount that corresponds to fees due to ANACOM in 2020 = 2 555 166 €;

$\sum R0$ = Total amount of relevant revenues of bodies in tier 0, in 2019 = 1 704 807 €;

$\sum R1$ = Total amount of relevant revenues of bodies in tier 1, in 2019 = 23 481 472 €;

$\sum R2$ = Total amount of relevant revenues of bodies in tier 2, in 2019 = 907 941 260 €;

$\sum R$ = Total amount of relevant revenues of all postal service providers, in 2019 = 933 127 540 €;

T1 = Fee due by bodies in tier 1 (relevant revenues >250 000 € <= 1 500 000 €) = 2 500 €;

n1 = Number of bodies in tier 1 = 31;

$\sum T1n1 = 2\ 500\ € \times 31 = 77\ 500\ €$;

t2 = Contribution rate to be paid by bodies in tier 2 (relevant revenues > 1 500 000 €) = $(2\ 555\ 166\ € - 77\ 500\ €) / 907\ 941\ 260\ € = 0.2729\%$;

a2_(Year n) = Part to be deducted in the calculation of fees due by bodies in tier 2

$a2 = t2_{(Year\ n)} \times R_{L2}^{L1} - T1_{(Year\ n)} = 0.2729\% \times 1\ 500\ 001\ € - 2\ 500\ € = 1593.50\ €$

$T2_{(Year\ n)} = t2_{(Year\ n)} \times R2_{(Year\ n-1)} - a2$ (the value of fees to be settled is obtained by applying the 0.2729% rate to relevant revenues of each body in tier 2 and deducting 1 593.50 €).

The new t2 contribution percentage implies, under paragraphs 2 and 3 of Annex IX of Administrative Rule No 1473-B/2008, of 17 February, the review of the settlement made in 2020 to postal service providers, a procedure that ANACOM will apply as soon as Impact Express, Unipessoal, Lda., pays the respective invoice/settlement notice.

¹ Law No 17/2012, of 26 April, as amended.